

VANDERBURGH COUNTY

Population Per 2000 Census 171,268

September 2003 Quarterly Update INdiana FACT

A COMPARATIVE REVIEW OF SELECTED PROGRAMS INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION OFFICE OF MEDICAID POLICY & PLANNING

Joseph Kernan, Governor Cheryl Sullivan, Secretary Melanie Bella, Director

GENERAL MEDICAID INFORMATION	September 2003	June 2003
Average Number of Enrollees Per Month	26,385	25,281
Percent of County Population	15.41%	14.76%
Medicaid Expenditures Per Month	\$12,161,786	\$11,484,887

Source: DataProbe. OMPP

HoosierRx INFORMATION	September 2003	June 2003
*Enrollee Count	628	668
Number of Payments	6,030	5,865
Total Payment	\$65,690	\$74,729
Average Payment Per Enrollee	\$105	\$112

Source: HoosierRx

HOOSIER HEALTHWISE INFORMATION	September 2003	June 2003
Enrollees Under 1 Year of Age	1,101	1,081
Enrollees 1 to 5 Years of Age	4,222	4,304
Enrollees 6 to 12 Years of Age	4,605	4,640
Enrollees 13 to 18 Years of Age	2,838	2,885
Total for County	12,766	12,910

Source: Indiana Client Eligibility System

NURSING FACILITY INFORMATION	September 2003	June 2003
Number of Nursing Facilities	16	16
Recipient Count	992	939
Amount Paid	\$3,037,643	\$2,053,643
Average Amount Paid Per Recipient	\$3,062	\$2,187

Source: DataProbe, OMPP

[&]quot;Enrollee" refers to a Medicaid or HoosierRx eligible individual who enrolls in the Medicaid or HoosierRx program in a given year.

^{*} These numbers represent only those who actually used the HoosierRx benefit during the said period. The total enrollment number as of September '03 was 16,979.

[&]quot;Recipient" refers to an enrollee for whom one or more Medicaid claims have been paid in a given year. A "Recipient" also includes an enrollee for whom Indiana has paid a monthly capitation payment, even if that enrollee does not receive a medical service.